New Kuwait programs and projects

The New Kuwait Summit 2019

The National Development Plan is based on the vision of His Highness the Amir Sheikh Sabah Al-Ahmad Al-Jaber Al-Sabah to see the State of Kuwait by 2035. Currently, efforts are underway to achieve the objectives of the National Development Plan through seven basic pillars aimed at transforming Kuwait into a leading regional financial center Commercial, cultural and institutional by 2035.

- “Transforming Kuwait into a financial and commercial center attracting investment, in which the private sector leads the economic activity, encourages the spirit of competition and increases the efficiency of production under a supportive institutional state apparatus, values and maintains social identity, achieves human development and balanced development, provides adequate infrastructure, encouraging work”.

HH THE AMIR SHEIKH SABAH AL-AHMAD AL-JABER AL-SABAH.

The Supreme Council for Planning Development takes pleasure in giving its high patronage and is delighted to be associated with the inaugural New Kuwait Summit which is scheduled to be hosted in Kuwait on 9-10 April 2019 at Sheikh Jaber Al-Ahmad Cultural Centre (JACC).

The New Kuwait Summit will provide Kuwait with a global platform and window to the world to attract insightful debate and information around the seven pillars identified by the Kuwait National Development Plan: Kuwait's Global Position, Infrastructure, Human Capital, Public Administration, Healthcare, Economy and Living Environment. Built around a world-class conference program led by Government and industry leaders and experts, the New Kuwait Summit will be organized to allow international and domestic companies to network, engage and create partnerships all helping to move Kuwait forward towards realizing its potential. Given the recent very positive steps taken in Kuwait and the resurgent global interest moving through 2018 and into 2019 - New Kuwait is a globally recognized event and will be the essential platform for domestic and international stakeholders and investors to meet and engage; to share ideas, form partnerships and act as a catalyst towards realizing Kuwait’s potential for the good of the whole region.
1- Public Administration (3 programs, 16 projects):

- **E-Government Program:** The Government has set a timetable for the development of public services and business services, in order to reduce the direct and indirect costs of the business by restructuring the administrative body of the state to raise its efficiency and make it more professional in facing bureaucracy, reducing the cycle of public services and investment, and emphasizing the use of modern and advanced technologies and providing all government services through the electronic portal to move towards smart government.

*Projects:*
- National Statistical Information Network.
- Completion of the automated system of the Central Tenders Committee and the development of equipment (recurrent).
- Mechanization and linking of the missions of diplomatic missions abroad.
- Development and implementation of the five-year IT Strategic Plan.
- E-government project to support the justice sector.
- Geographic Information Systems (GIS).
- Kuwait Business Center
- The mechanism of the working cycle of the Ministry of State for National Assembly Affairs.
- Develop and implement the National Plan for Business Continuity and Disaster Management of the Ministry of Social Affairs and Labor
- Supporting and developing the real estate property system
- Electronic Disclosure System XBRL
- Portal of the General Authority for Disability Affairs (PADA Portal)
- Census of the State of Kuwait 2020

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>52,905,530KWD</th>
<th>$173,574,542</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>8,306,750KWD</td>
<td>$27,253,112</td>
</tr>
</tbody>
</table>

**Number of competent authorities: 12**

- **Institutional Governance Program and Policies:** It aims to support transparent, accountable, participatory and fair practices in the performance of the State's administrative machinery, ensuring that public resource misuse is mitigated and that illegal practices are minimized in the course of doing business. The program includes three main axes: simplification of administrative
procedures and processes; development of legislative strategies and frameworks; Integrity and transparency.

Project:
- Development and updating of the structure of the State of Kuwait (the fourth structure of the State of Kuwait)

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>3,234,383KWD</th>
<th>$10,611,491</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>906,000KWD</td>
<td>$2,972,440</td>
</tr>
</tbody>
</table>

Number of competent authorities: 1

- The Structural Plan Development Program; one of the most important plan projects, is a blueprint for development over the next two decades. The government seeks to make the fourth structural plan fully consistent with the objectives and programs of the current development plan and future plans, by preventing the planning of any new development project that requires space space or land use only after reference to the structural plan.

Project:
- A national strategy for integrity, transparency and combating corruption

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>0KWD</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>0KWD</td>
<td>$0</td>
</tr>
</tbody>
</table>

Number of competent authorities: 1

2- Economy (7 Programs, 28 Projects)

- Preparing the business environment for the private sector; The Business Environment Enabling Program aims to overcome the obstacles facing the private sector by decentralizing competencies between government agencies, re-engineering workflows to simplify procedures, reduce the cycle of documentation and automate the completion of business electronically, to increase its contribution to GDP, Leading to the empowerment of the private sector and the increase of new employment opportunities for citizens. The program also aims to adopt projects
that are central to the development process, whether private sector or public-private partnerships, establishing public shareholding companies, simplifying licensing procedures for local and foreign investors, and providing a unified portal for business and investment services. After the completion of the four projects of the program aimed at improving the relative ranking of the State of Kuwait in the Business Start Index at the end of the Development Plan, by increasing the contribution of the private sector in GDP to about 42% at the end of the development plan, increase national employment opportunities.

Projects:
- Establish, complete, operate and maintain the infrastructure of the Al-Shadadiya industrial zone
- The Labor Cities project – The city of South Jahra
- Expanding the establishment and development of free zones in the State of Kuwait
- Mobile laboratories for food inspection

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>222,652,000KWD</th>
<th>$730,485,547</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>40,460,000KWD</td>
<td>$132,742,781</td>
</tr>
</tbody>
</table>

Number of competent authorities: 4

- **Knowledge Economy**, The "Knowledge Economy" is an economy based on scientific uses and modern technologies in research, development, innovation and creativity, leading to increased production and productivity. The program includes (7) projects, which aim to increase the competitive advantage of national products in the medium to long term, Which will increase their access to global markets and thus increase non-oil exports and increase non-oil public revenues. The program seeks to promote advanced industrial knowledge industries and marketing them to the industrial sector, build the capacity and expertise needed to implement scientific research programs, including the establishment of an international oil research center, support efforts to involve the private sector in the development of curricula, scientific disciplines and research programs in higher education institutions, The development of a national strategy for scientific research and innovation, by linking scientific research and innovation to development plans in the country, developing an effective mechanism to link the outputs of scientific research with development priorities. Where the knowledge economy program aims to improve the relative ranking of the State of Kuwait in both the Knowledge Index for Public Social Institutions and the Index of Competitive Advantage at the end of the Development Plan.

Projects:
- Research and development centers to support the private sector.
- Design for the establishment of specialized facilities for research on the sea management and its resources.
- Establishing specialized facilities to develop integrated and advanced agricultural systems to promote sustainable agricultural production.
- Design and establishment of specialized facilities for desert development research and urban development activities.
- Design for the establishment of specialized facilities for the development and testing of intensive production techniques for desert seeds and plants.
- Economic fish farming
- Kuwait Center for Creativity and Leadership

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>78,371,000KWD</th>
<th>$257,122,707</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>12,271,500KWD</td>
<td>$40,260,82</td>
</tr>
</tbody>
</table>

Number of competent authorities: 3

The diversification of the productive base; means increasing the depth of the national economy by developing the sectors of industry, agriculture, fisheries, mining and services by increasing investment rates to increase the contribution of non-oil sectors to GDP, diversifying sources of income and reducing dependence on the oil sector. The program, which includes 4 projects, aims at improving the relative ranking of the State of Kuwait in the Business Environment Development Guide by increasing the non-oil sector's contribution to GDP at the end of the development plan.

Projects:
- Economic zones
- Center for artificial insemination and embryo transfer and dissemination of IVF services
- Project to support initiatives in the industrial field
- Silk City

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>120,200,000KWD</th>
<th>$394,356,967</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>23,991,000KWD</td>
<td>$78,710,632</td>
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</tbody>
</table>

Number of competent authorities: 4

- The Public Finance Sustainability Program is concerned with addressing structural imbalances in public finance resulting from the dominance of oil revenues on the one hand, and the current expenditure item on the other. Therefore, the government has set a priority in the next phase to work on the sustainability of public finances by reforming the financial structure so that the state can implement its development plans with stability and without obstacles.

Projects:
- Transformation to EMinistry
- Reorganization and management of state property
- Development of tax administration

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>15,035,404KWD</th>
<th>$49,328,755</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>3,481,300KWD</td>
<td>$11,421,588</td>
</tr>
</tbody>
</table>

Number of competent authorities: 1

- **The National Tourism Development Program:** which includes (4) projects, means the development of potential, material resources and tourism services through planning and urban development, encouraging and increasing the close cooperation between the public sector and the private sector in the tourism sector because of its role in diversifying sources of income. The "National Tourism Development" program aims at encouraging investments in tourism activities in various regions of Kuwait and optimizing the utilization of tourism facilities and services to develop the tourism sector and increase its competitive capabilities. The increase in the number of tourism entrepreneurs is aimed at the end of the 2015-2016/2019-2020 development plan. This program is also expected to increase non-oil revenues from total public revenues.

*Projects:*
- The service center of recreation project – Aqeeqah
- Great Animal Park
- Development of sea fronts in the State of Kuwait
- Beach Development Project

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>202,650,000KWD</th>
<th>$664,862,246</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>1,220,000KWD</td>
<td>$4,002,625</td>
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</table>

Number of competent authorities: 4

- **The Privatization Program:** which includes 3 projects, seeks to redefine the role of the state in economic activity, shifting from the operator and the producer to the regulator and the observer, to achieve sustained economic growth away from total dependence on oil and to achieve equitable cooperation between the public and private sectors. Which aims at increasing the role played by the private sector in the ownership, operation and / or management of productive units in the community in order to improve the productive efficiency of these units in order to serve the development objectives. Economic and social development The privatization program includes a number of key elements that change the way public projects operate and manage, in line with the private sector mechanisms of profit or productivity as the basis for performance assessment, reliance on economic costs in calculating benefits and costs, Resources.
Projects:
- Some services of the General Directorate of Firefighting
- Fixed landlines
- North Shuaiba Station

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>5,200,000KWD</th>
<th>$17,060,368</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>1,766,000KWD</td>
<td>$5,793,963</td>
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Number of competent authorities: 2

- **Oil Sector Development Program:** This program works to increase and support the value added in the oil sector by intensifying and expanding the value chain and developing the production processes in order to avoid the severe impact on fluctuations in crude oil prices, increasing revenues from manufactured products, and supporting industries related to the oil sector to support the competitive position of Kuwaiti products based on national raw materials. The program, which includes three projects, aims to improve the relative ranking of the State of Kuwait in the Business Environment Development Guide.

Projects:
- Zour refinery project
- Environmental Fuel Project
- Third Olefins and Second Perfumery Project integrated with Al-Zour refinery

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<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>11,919,000,000KWD</th>
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<tr>
<td>2018/2019 Estimated cost</td>
<td>2,496,900,000KWD</td>
<td>$8,191,929,784</td>
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</table>

Number of competent authorities: 1

3- **Infrastructure (5 programs, 24 projects)**

- **Air transport system Development Program:** The development of the air transport system is intended to keep abreast of the development of this rich activity especially in the areas of security, safety, environmental protection and the maximum utilization of modern technologies through its development and its optimal use in upgrading and developing all elements within the framework of the air transport industry. Through its projects during the 2018-2019 annual development plan, the program seeks to increase the capacity of Kuwait International Airport and improve the level of services provided to users of this service after completion and
completion of security and safety system development projects and maximizing the use of modern technologies during the first three years of the Second Development Plan.

Projects:
- Kuwait Airport Expansion Project - Terminal (2)
- Development of the eastern runway at the international airport

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>1,570,996,000KWD</th>
<th>$5,154,186,767</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>232,500,000KWD</td>
<td>$762,795,337</td>
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Number of competent authorities: 2

- **Land Transport System Development Program:** The transport sector has a direct strategic impact on the economic life of the State of Kuwait. Therefore, the development of the road transport system means the development of integrated solutions of road systems and land transport networks so that they are safe for their users and meet the requirements of the comprehensive economic development plans and comply with the highest international standards. The program includes (4) projects aimed at improving the road transport system and upgrading the level of logistics services provided.

Projects:
- General Warehouses and Borders Company (Abdali)
- Sheikh Jaber Al - Ahmad Bridge
- Rail network
- Regional road Second phase - Northern part

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>2,823,450,000KWD</th>
<th>$9,263,288,158</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>135,000,000KWD</td>
<td>$442,913,422</td>
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</tbody>
</table>

Number of competent authorities: 3

- **Maritime Transport System Development Program:** The development of the maritime transport system involves the planning, design and implementation of new ports, the development and maintenance of existing ports and the upgrading of levels of security and safety. The Maritime Transport Development Program, which includes 10 projects, aims to increase the capacity of seaports and develop the services they provide, thereby increasing trade exchange activities and boosting regional trade volume, increasing the volume of investments, and contributing to the reconstruction and development of uninhabited areas.

Projects:
- Mubarak Al-Kabeer Port
- The National Center for Passenger Traffic, Search and Rescue Systems (VTS)
- Deepening the navigational corridor between the top of the earth and the island of Failaka and deepening the port of the island
- Development of the storage areas of the Kuwait Ports Corporation
- Development of marine soils
- Establishing an area of exports, imports and customs inspection in the western Shuaiba area
- Connecting the ports to an integrated system
- Development of Shuwaikh Port
- Development of Shaiba Port
- Development of the Doha Port

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<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>1,653,000,000KWD</th>
<th>$5,423,228,798</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>140,300,000KWD</td>
<td>$460,301,875</td>
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</tbody>
</table>

Number of competent authorities: 3

- **Development of information and communication technology infrastructure:** With the technological development and technological revolution in the world, the integration of ICT into urban infrastructure is a test for its development. "Building sustainable infrastructure, stimulating inclusive and sustainable industrialization and promoting innovation" is a vital objective of sustainable development. This program, which includes 4 projects, aims to modernize and develop communication and information infrastructure, provide an advanced technological environment capable of coping with the transition to the knowledge economy, and develop human resources in line with global developments and accelerate the pace of access to new technologies.

Projects:
- Fiber optic network between partitions
- Great photovoltaic network FTTH (Second Phase)
- Great photovoltaic network FTTH (Third Phase)
- Broadcast network and digital archiving

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<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>153,419,893KWD</th>
<th>$503,346,147</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>4,270,000KWD</td>
<td>$14,009,187</td>
</tr>
</tbody>
</table>

Number of competent authorities: 2
- **Program to develop and increase energy production capacity for electricity and water;** The Electricity and Water Sector is a vital and important service sector for communities. "Ensuring affordable access to reliable, sustainable and modern energy services is one of the objectives of sustainable development." The program includes four projects aimed at increasing the production capacity of both electricity and water.

**Projects:**
- Establishment of the Doha desalination plant with reverse osmosis - Phase I
- Supply, installation, operation and maintenance of gas turbines using a combined cycle system to increase the electric power at the site of the electrical power plant and water distillation by 750 MW-phase III
- Supply, installation, operation and maintenance of the Phase I Gas Turbine Project at the Plantation Station site to the Joint Cycle System
- Supply, installation, operation and maintenance of the Phase III Gas Turbine Project at the site of the South Zor plant to the Joint Session System

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>444,700,893KWD</th>
<th>$1,458,992,553</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>153,000,000KWD</td>
<td>$501,968,546</td>
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</tbody>
</table>

**Number of competent authorities: 1**
4- Living Environment (4 programs, 16 projects)

- **Maintaining the safety of the air environment program;** The environmental conservation program is concerned with maintaining the composition of the gases that make up the antennae with its known characteristics and ratios. This includes the exposed outdoor air enclosure, the air of workplaces, and indoor and semi-enclosed public spaces. The program includes two projects, carried out by the General Authority for the Environment, with a total investment cost of more than 4 million dinars, of which 0.94 million dinars during 2018/2019.

  Projects:
  - Monitoring pollutants emitted from sources (fixed and mobile), developing monitoring program and improving air quality
  - Supply, installation, operation and maintenance of five monitoring stations and monitoring air quality in Shaibah area

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>4,319,600KWD</th>
<th>$14,171,917</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>940,000KWD</td>
<td>$3,083,989</td>
</tr>
</tbody>
</table>

  Number of competent authorities: 1

- **Improving the efficiency of waste and waste management program;** This program is concerned with improving the efficiency of waste and waste management, optimizing the use of waste and waste to contribute to improving the environment and exploiting this wealth by recycling, saving energy and minimizing exhaust. This program consists of 3 projects, one of which is prepared for the private sector, with a total investment cost of KWD 392.7 million, of which KWD 0.2 million will be during 2018/2019.

  Projects:
  - Development and rehabilitation of landfill sites in different regions
  - Treatment of solid municipal waste – Kabid field
  - Plant purification and lifting south of Al-Mutlaa and complementary works

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>392,650,000KWD</th>
<th>$1,288,221,893</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>200,000KWD</td>
<td>$656,168</td>
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</tbody>
</table>

  Number of competent authorities: 3
• **Program to provide residential care for citizens:** the program of providing residential care for citizens is concerned with reducing registrants on waiting lists, and the duration of housing availability to a minimum. The program includes 5 projects with a total cost of more than BD1 billion, of which 621 million during 2018-2019.

  Projects:
  - South Saad Al Abdullah
  - South Sabah Al Ahmad
  - City of Jaber Al Ahmad
  - South of Al-Mutlaa
  - South of Abdullah Al Mubarak

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>1,010,500,000KWD</th>
<th>$3,315,288,994</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>621,178,122KWD</td>
<td>$2,037,986,137</td>
</tr>
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</table>

  Number of competent authorities: 1

• **Renewable Energy Employment Program:** The renewable energy employment program is concerned with increasing the use of sustainable sources to generate electricity instead of depleted sources, and prolonging Kuwait's oil reserves for as long as possible. This program includes 6 projects, with a total investment cost of about 251.6 million dinars, of which about 14.8 million dinars will be spent in 2018-2019.

  Projects:
  - Shakaya Renewable Energy Complex
  - To study, evaluate and implement a specialized research station to develop advanced technologies for water desalination with renewable energy
  - Supply, installation and operation of cells as a shelter in cooperative societies and rooftops
  - Energy Efficiency Initiative in Government Buildings
  - Supply, installation, operation and maintenance of electric panels on the surface of ground water tanks
  - Water Solution Center using renewable energies

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>251,599,000KWD</th>
<th>$825,456,106</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>14,818,000KWD</td>
<td>$48,615,489</td>
</tr>
</tbody>
</table>

  Number of competent authorities: 3
5- Healthcare (3 programs, 19 projects)

- **Health Services Quality Program;** The Quality of Health Services program takes care of the implementation of international quality standards in all services and health facilities in the public and private sectors, and the development of the workforce in the health sector to deal with modern and advanced technologies and to provide high quality medical and vocational skills.

  *Projects:*
  - Activating the role of health information
  - National program for recognition of quality of services in health institutions
  - Quality of Health Services Project
  - Development of occupational health services

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>122,701,000KWD</th>
<th>$402,562,370</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>10,226,500KWD</td>
<td>$33,551,512</td>
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</tbody>
</table>

**Number of competent authorities: 1**

- **The reduction of chronic non-communicable diseases program;** Promote healthy lifestyles among all population groups by focusing on preventive care to combat chronic non-communicable diseases and risk factors, promoting public awareness of unhealthy behaviors (obesity, diabetes, smoking), promoting good practices such as sports, healthy food, early and regular testing.

  *Projects:*
  - Developing health services for school students
  - Healthy Cities Initiative
  - Prevention and management of chronic non-communicable diseases

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>3,660,950KWD</th>
<th>$12,010,991</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>528,000KWD</td>
<td>$1,732,283</td>
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</tbody>
</table>

**Number of competent authorities: 1**

- **Increasing the clinical capacity of hospitals program;** Increase the absorptive capacity of health facilities to cope with population increase to reduce wait times in hospitals, and optimal geographical distribution of health facilities to achieve greater convergence in improving the health levels of the population of each health area.

  *Projects:*
- A new building in Ibn Sina Hospital
- A New building in Amiri Hospital
- New buildings in Farwaniya Hospital
- A New building in Kuwait Cancer Center
- New Sabah Hospital
- New buildings in Al Adan Hospital
- A New building in communicable diseases hospital
- A New Obstetrics Hospital
- Children’s Hospital
- Sabah Al Ahmad Residential City Hospital
- Kuwait Medical City
- Establishing and operating a health care system

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>2,111,119,358KWD</th>
<th>$6,926,245,199</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>263,000,000KWD</td>
<td>$862,860,965</td>
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</tbody>
</table>

Number of competent authorities: 4
6- Human Capital (8 programs, 29 projects)

- **The quality of education program;** aims at improving the level of general education outcomes by developing curricula, improving the school environment and raising the level of teacher competence in order to develop teaching methods to provide students with the necessary skills to develop creative thinking and problem solving skills; develop scientific tendencies and work values; Educational institutions in increasing the effectiveness of the use of available educational resources.

*Projects:*
- National standards for learning
- Local and international studies to measure and evaluate the education system in the State of Kuwait
- National tests for university admission
- Teacher License project
- School excellence to apply TQM standards in school management
- Discovery and sponsorship of gifted students (future scientists)
- Integrated system of education reform

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>209,958,521KWD</th>
<th>$688,840,350</th>
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<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>12,428,200KWD</td>
<td>$40,774,937</td>
</tr>
</tbody>
</table>

Number of competent authorities: 2

- **Raising the capacity of higher education program;** The program aims to raise the quality of higher education by reducing student congestion within the university institutions by providing additional study spaces to accommodate the increasing number of students in higher education and increasing the coverage of the needs of the labor market by diversifying university specialties according to To suit the needs of the labor market. The Higher Education Higher Education Program also includes a government building project (University of Kuwait University). The project includes the construction of academic buildings, colleges of engineering, medicine, administrative sciences, literature, education, architecture, social sciences and student service centers, with the addition of a new sub-project in the 2018 Development Plan, the establishment of an infrastructure for the information and communications network.

*Projects:*
- Sabah Al Salem University
<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>2,782,639,300KWD</th>
<th>$9,129,394,801</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>223,000,000KWD</td>
<td>$731,627,358</td>
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</tbody>
</table>

Number of competent authorities: 1

- **Safety and Security;** We are concerned with the safety and security program, enhancing the sense of security and safety in the community to protect lives and property from surrounding hazards, updating the traffic regulations for road safety and safety, and spreading awareness and safety education in accordance with international standards.
  
  *Projects:*
  - Project for the preparation and implementation of a long-term comprehensive national transit strategy
  - Kuwait Fire Science Academy Project

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>120,200,000KWD</th>
<th>$394,356,019</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>1,133,000KWD</td>
<td>$3,717,182</td>
</tr>
</tbody>
</table>

Number of competent authorities: 2

- **Youth Care and Empowerment Program;** The Youth Care and Empowerment Program supports efforts to empower young Kuwaitis in society, expand their social role, encourage and motivate their initiatives by strengthening the leadership, empowerment and entrepreneurship of young people, taking their leisure time positively, and promoting awareness of the importance of sport in society.
  
  *Projects:*
  - Completion the construction of 14 sport clubs.
  - Completion specialized clubs (Marine - Camel Racing - Shooting - Shooting and Equestrian - Cars, motorcycles and the quarter-mile race)
  - Completion of Girls’ club
  - Supporting Kuwaiti youth initiatives (recurring)
  - Youth Centers Project
  - Girls Centers Project
  - Bright for positive thinking and integrated psychological well-being Project

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>231,370,000KWD</th>
<th>$759,087,036</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>5,886,000KWD</td>
<td>$19,311,000</td>
</tr>
</tbody>
</table>

Number of competent authorities: 4
• **Reform of labor market imbalances Program;** concerned with regulating the labor market in order to increase the competitiveness of the Kuwaiti workforce so that it can replace the expatriate workforce and its active participation, especially in the private sector. This program includes two projects, which will increase the efficiency of the workforce, with a total investment cost of about 3.7 million dinars, of which only 25.5 thousand dinars during 2018/2019.

*Projects:*
- The development of Kuwaiti women's craft and economic skills (recurrent)
- Professional qualifications system

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>3,716,000KWD</th>
<th>$12,191,590</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>25,500KWD</td>
<td>$83,661</td>
</tr>
</tbody>
</table>

Number of competent authorities: 2

• **Program for the Care and Integration of People with Disabilities;** Law No. 8 of 2010 on the Rights of Persons with Disabilities is a qualitative shift for more attention to persons with disabilities in the State of Kuwait, which is similar to the UN Convention on the Rights of Persons with Disabilities, which focuses on equality and non-discrimination in all aspects of life. We are concerned with the program for the care and integration of people with disabilities, the development of an integrated system to protect society from the development of disabilities, and a comprehensive system of community integration for people with disabilities, based on the principle of non-discrimination against the disabled. Through their integration into the labor market, educational, cultural, artistic, recreational and sporting system.

*Projects:*
- Design of the Kuwaiti Sports Club for the Disabled
- Center for International Excellence for Persons with second category Disabilities.
- National Center for Diagnosis and Measurement of Disability
- Waqf School for People with Disabilities
- Educational excellence of learning differences
- Rehabilitation workshops for people with disabilities

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>58,170,000KWD</th>
<th>$190,846,319</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>65,000KWD</td>
<td>$213,254</td>
</tr>
</tbody>
</table>

Number of competent authorities: 3

• **Improvement of care services for the elderly Program;** the number of citizens of 65 years old and over is continuously increasing both in terms of numbers and in terms of proportion to the
total population. This steady increase is a reflection of the continued improvement of the health situation on the one hand, and of a steadily increasing size of the target group with care services for the elderly on the other hand. The program aims to improve the level of care services for the elderly, develop specialized services for the elderly and expand its objectives to accommodate the elderly in its programs and activities, achieve social integration and transform them into a productive and effective force, and encourage and qualify the specialized staff responsible for caring for the elderly.

Projects:
- Elderly Care Unit in Ishbiliya
- The building of the elderly care unit in Hawalli area

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>5,900,000KWD</th>
<th>$19,356,944</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>2,900,000KWD</td>
<td>$9,514,430</td>
</tr>
</tbody>
</table>

Number of competent authorities: 1

- **Enhancing Social Cohesion program;** aims to promote the social cohesion of the community, to promote the contribution of all segments of society to maximize the value of social capital by building a social safety net that seeks to encourage beneficiaries to rely on themselves and to exit the network's programs whenever possible, to strengthen the system of positive values supporting the vision of the state and to expand the frameworks of public participation in different business Communities.

Projects:
- Social Safety Net
- Promoting Volunteerism among Youth (Ayadina) (recurring)

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>2,100,000KWD</th>
<th>$6,889,761</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>275,000KWD</td>
<td>$902,230</td>
</tr>
</tbody>
</table>

Number of competent authorities: 2
7- Global Position (2 programs, 9 projects)

- **Enhancing the image of the State of Kuwait at the international level Program;** is concerned with strengthening the role of international and economic diplomacy as an important element in enhancing the image of the State of Kuwait as a secure, politically and economically stable entity that fulfills national interests and enhances the State's developmental contribution, both globally and regionally.

  *Projects:*
  - Activating the role of economic diplomacy
  - Strengthening the role and efforts of the State of Kuwait in the field of human rights
  - Enhancing the competitiveness of the State of Kuwait in international indicators
  - Improving the image of the State of Kuwait as a safe and stable environment
  - Monitoring the indicators of the goals and objectives of the sustainable development of the State of Kuwait

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>2,724,325KWD</th>
<th>$8,938,071</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>267,000KWD</td>
<td>$875,984</td>
</tr>
</tbody>
</table>

Number of competent authorities: 3

- **Supporting culture, art and media Program;** is concerned with activating Kuwait's cultural and artistic role, making the Kuwaiti media more influential at the regional and international levels, and making Kuwaiti society receptive to and benefiting from the cultures surrounding it. The program includes 4 projects with a total investment cost of more than 29 million dinars, of which 3.5 million during 2018/2019.

  *Projects:*
  - Media support for the development plan
  - Project of archaeological excavations (recurrent)
  - The Islamic Center of Sheikh Saad Al-Abd Allah in Al-Jahra
  - Kuwait Center for Manuscripts and Rare Publications

<table>
<thead>
<tr>
<th>Total estimated cost of the program</th>
<th>29,344,001KWD</th>
<th>$96,272,952</th>
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</thead>
<tbody>
<tr>
<td>2018/2019 Estimated cost</td>
<td>3,524,980KWD</td>
<td>$11,564,893</td>
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Number of competent authorities: 3